

Project/Title	Funding Source	2021	2022	2023	2024	2025	2026	2027	2028
Arroyo Park bridges	GW	\$100,000	\$360,000	\$560,000					
Bakerview NP infrastructure assessment	PIF		\$200,000			\$500,000	\$500,000		
Bakerview NP street frontage and creek daylighting	REET 2				\$2,000,000				
Bay to Baker Meridian/Birchwood roundabout	GW					\$550,000			
Bayview Cemetery mausoleum roof	General Fund			\$100,000					
Bayview Cemetery street improvements	REET 2			\$75,000	\$100,000				
Bear Creek Open Space parking + wayfinding	GW				\$160,000				
Bloedel Donovan Community Building	REET 1	\$250,000	\$250,000	\$385,000					
Boulevard Park shoreline improvement	GW			\$500,000	\$500,000				
Boulevard Park shoreline improvement REVENUE	Grant				\$500,000				
Boulevard Park north restroom remodel	PIF						\$500,000		
Broadway Park retaining wall	REET 1				\$75,000				
Broadway Park access improvements	PIF				\$75,000				
Community Garden Improvements	GW	\$15,000	\$10,000	\$200,000	\$100,000				
Civic Asset Preservation + improvements	REET 1	\$143,500	\$143,500	\$75,000	\$75,000	\$75,000	\$75,000		
Civic Concrete Repair	REET 1	\$200,000	\$1,000,000						
Sportsplex HVAC and energy upgrades	PIF			\$1,750,000					
Sportsplex roof	REET 1			\$1,750,000					
Civic Energy Upgrades - LED lighting, hot water, photocells	REET 1			\$200,000	\$200,000	\$3,000,000			
Cornwall Memorial Park sportcourt resurfacing	PIF			\$165,000					
Cordata Community Park - Phase 2	PIF	\$400,000	\$4,000,000	\$4,400,000					
Cornwall Beach Park	PIF	\$1,000,000						\$250,000	\$2,250,000
Cornwall Beach Park	GW				\$2,300,000			\$250,000	\$2,250,000
Cornwall Beach Park street frontage	REET 2				\$250,000				
Fairhaven Park sportcourt repair	GW				\$165,000				
Fairhaven Village Green restroom	REET 2			\$30,000	\$200,000				
Fairhaven Pavilion + Picnic shelter	PIF					\$30,000	\$30,000		

Forestry Management	GW			\$250,000	\$250,000	\$100,000	\$100,000		
Golf Course capital maintenance projects	Golf course	\$30,000	\$30,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000	\$1,500,000
Greenway Land Acquisition	GW	\$1,000,000	\$1,000,000	\$2,500,000	\$2,500,000	\$3,000,000			
Happy Valley Park access improvements + park amenities	GW						\$500,000		
Hundred Acre Wood - Phase 1	GW			\$150,000	\$500,000				
Julianna Park Phase 2	PIF								\$1,500,000
King/Queen Mtn trailhead + trail improvement	GW					\$300,000			
Little Squalicum Park restrooms	GW					\$500,000			
Lorraine Ellis playground	PIF			\$200,000					
Maplewood McLeod Park	PIF		\$100,000	\$195,000	\$1,300,000				
Maplewood McLeod Park street frontage	REET 2				\$200,000				
Maritime Heritage Park fence phase 2	REET 2			\$150,000	\$100,000				
BTC Lease REVENUE				\$72,000	\$72,000				
MHP boardwalk rehab + trail decommissioning	GW				\$300,000				
Neighborhood Park Acquisition	PIF	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
Neighborhood Park Improvements	PIF	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
North Galbraith trailhead and parking	PIF							\$350,000	
Pavement / curbing repairs	REET 2			\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
The Pier at Little Squalicum Park	GW		\$1,500,000	\$1,240,000					
Playground Replacement	PIF		\$175,000	\$350,000	\$250,000		\$250,000		\$250,000
Playground repairs, fall surfacing, and furnishings	PIF			\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Roosevelt Park LED light upgrades	REET 2					\$40,000			
Samish Crest Trail wayfinding	GW						\$200,000		
South State Street Manufactured Gas Plant - Clean Up	Environmental	\$8,000,000			\$8,000,000				

Squalicum Creek Park shop improvements	REET 1				\$60,000		\$2,000,000		
Structures and Facilities Repairs	REET 2	\$255,000	\$255,000	\$135,000	\$135,000	\$135,000	\$135,000		
Sunset Pond Loop Trail	GW			\$250,000	\$250,000				
Sunset Pond Loop Trail	PIF			\$250,000	\$250,000				
Sunset Pond Loop Trail - REVENUE	Grant			\$1,000,000					
Sunset Pond Additional park amenities	PIF					\$200,000	\$100,000		
Van Wyck Park	PIF							\$200,000	\$1,500,000
Van Wyck Park interim uses	PIF			\$40,000					
Waypoint Park Phase 2	PIF	\$883,701			\$754,300				
Whatcom Falls Trestle demolition	General Fund		\$200,000	\$300,000					
Bridge Structural Assessments	REET 1			\$100,000	\$100,000				
Woburn Phase 1 Development	REET 1	\$80,000		\$6,000,000					
Woodstock cook's house renovation + ADA improvements	PIF					\$500,000			
Total				\$17,150,000	\$13,999,300	\$9,780,000	\$5,590,000	\$2,600,000	\$9,650,000
GW (less grants)				\$4,650,000	\$6,525,000				
GW less acquisition funding				\$2,150,000	\$4,025,000				
PIF				\$7,450,000	\$2,729,300				
REET 1				\$8,510,000	\$510,000				
REET 2				\$640,000	\$3,235,000				
General Fund				\$400,000	\$0				
Environmental				\$0	\$8,000,000				
Golf Course				\$250,000	\$250,000				